

20 AUGUST 2015

**THE REPORT OF THE LEADER OF THE COUNCIL
QUARTER ONE 2015/16 PERFORMANCE REPORT**

EXEMPT INFORMATION

Not applicable.

PURPOSE

This report aims to provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report provides information on:

1. High level corporate plan projects/programmes,
2. Key Service Performance Indicators,
3. Corporate risks,
4. Impact of welfare benefit reform,
5. Performance management framework,
6. Sustainability Strategy,
7. Financial health check.

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

There are none

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

SUSTAINABILITY IMPLICATIONS

There are none

BACKGROUND INFORMATION

REPORT AUTHOR

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LIST OF BACKGROUND PAPERS

APPENDICES

Quarter One 2015/16 Performance Report

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